

2:10 PM
01/13/09
Cash Basis

Indiana State Al-Anon Profit & Loss Budget vs. Actual January through December 2009

1/17/09
AWSC

	Jan - Dec 09	Budget	\$ Over Budget	% of Budget
Income				
ALATEEN ROOM RENT	0.00	105.00	-105.00	0.0%
ASSEMBLY LUNCH	0.00	1,200.00 1350	-1,200.00	0.0%
ASSEMBLY REGISTRATION	0.00	1,500.00	-1,500.00	0.0%
CONVENTION PROCEEDS	0.00	1.00	-1.00	0.0%
DELEGATE ASSESSMENT	0.00	650.00	-650.00	0.0%
DONATIONS	435.00	6,000.00 7000.00	-5,565.00	7.3%
INTEREST INCOME	0.00	1.00	-1.00	0.0%
LIFELINES SUBSCRIPTIONS	0.00	350.00	-350.00	0.0%
LITERATURE DEPOT PROCEEDS	0.00	5,000.00	-5,000.00	0.0%
PASS THE BASKET - ASSEMBLY	0.00	115.00 250	-115.00	0.0%
<i>2008 RSS Extra</i>	<i>1500</i>			
Total Income	435.00	14,922.00	-14,487.00	2.9%
Expense				
ALATEEN COORDINATOR	0.00	500.00 600	-500.00	0.0%
ALATEEN TRAINER	0.00	200.00 500	-200.00	0.0%
ALTERNATE DELEGATE/CHAIRPERSON	0.00	250.00 900	-250.00	0.0%
ARCHIVIST	0.00	200.00 300	-200.00	0.0%
AREA SECRETARY	0.00	1,400.00	-1,400.00	0.0%
AREA TREASURER	0.00	800.00	-800.00	0.0%
AREA WORLD SERVICE MEETINGS	0.00	65.00	-65.00	0.0%
ASSEMBLY MEETING- LUNCH	0.00	1,350.00	-1,350.00	0.0%
ASSEMBLY MEETING & HOSPITALITY	0.00	1,800.00	-1,800.00	0.0%
ASSEMBLY ORIENTATION	0.00	150.00	-150.00	0.0%
ASSEMBLY PAST DELEGATES	0.00	300.00	-300.00	0.0%
AUDIT COMMITTEE	0.00	125.00 150.00	-125.00	0.0%
BONDING	0.00	249.00	-249.00	0.0%
CHAIRPERSON	0.00	1,200.00	-1,200.00	0.0%
CONVENTION COORDINATOR	42.00	650.00 800	-608.00	6.5%
DELEGATE	0.00	1,750.00	-1,750.00	0.0%
DONATION TO WSO	0.00	500.00 1	-500.00	0.0%
EQUALIZED DELEGATE EXPENSES	0.00	1,890.00 1700	-1,890.00	0.0%
FALL SPEAKER	0.00	650.00	-650.00	0.0%
FORUM COORDINATOR	0.00	200.00	-200.00	0.0%
GROUP RECORDS	0.00	200.00	-200.00	0.0%
KOMIAC TRANSPORTATION	0.00	500.00 1	-500.00	0.0%
LIFELINES	0.00	550.00	-550.00	0.0%
LIFELINES COORDINATOR	0.00	200.00	-200.00	0.0%
LITERATURE COORDINATOR	0.00	400.00	-400.00	0.0%
LITERATURE DEPOT RENT & INSURAN	600.00	2,550.00	-1,950.00	23.5%
MISCELLANEOUS	0.00	200.00	-200.00	0.0%
PUBLIC OUTREACH COORDINATOR	0.00	250.00	-250.00	0.0%
PUBLIC OUTREACH EXPENSES	0.00	400.00	-400.00	0.0%
REGIONAL DELEGATES CONFERENCE	248.00	1,000.00	-752.00	24.8%
RSS IN REGION	0.00	1,850.00 750	-1,850.00	0.0%
RSS OUT OF REGION	0.00	750.00	-750.00	0.0%
SECRETARY OF STATE	0.00	10.00	-10.00	0.0%
WEBMASTER	0.00	350.00	-350.00	0.0%
WEBSITE	0.00	135.00	-135.00	0.0%
Total Expense	890.00	23,574.00	-22,684.00	3.8%
Net Income	-455.00	-8,652.00	8,197.00	5.3%

WSOA ANNUAL

state faisonly
past del only

Webmaster Website Coordinator

1200 in 2008

should be Wash.

change title

750 out